



First Steps

Report by First Steps Region on State Performance Plan/Annual Performance Report Indicators

Public Report for 2015-16

Missouri Department of Elementary and Secondary Education
Office of Special Education

April 2017

Data Sources and Notes

All System Point of Entry (SPOE) regions receive a compliance monitoring every year.

Indicators refer to the State Performance Plan/Annual Performance Report, available online at: <https://dese.mo.gov/special-education/state-performance-plan>

Indicator 1: Timely Provision of Services

Data Source: DESE Compliance Monitoring reports

Indicator 2: Services in Natural Environments

Data Source: First Steps database

The primary setting for services is determined by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2015.

Indicator 3: Early Childhood Outcomes (ECO)

Data Source: First Steps database

Children who were in First Steps less than six months were not included in the data.

Indicator 4: Family Involvement

Data Source: First Steps Family Survey

Surveys were sent to all families with IFSPs in May 2016. Statewide response rate for the 2016 Family Survey: **14.8%**.

Indicator 5: Child Find Birth to One and Indicator 6: Child Find Birth to Three

Data Source: First Steps database

Census data is 2015 estimated population from the Missouri Census Data Center.
(http://mcdc.missouri.edu/websas/estimates_by_age.shtml)

Indicator 7: 45-Day Timeline

Data Source: DESE Compliance Monitoring reports

Indicators 8A, 8B, and 8C: Early Childhood Transition

Data Source: DESE Compliance Monitoring reports

Indicator 9: Resolution Sessions

This indicator is not applicable as Missouri did not adopt Part B due process procedures for Part C; therefore, this indicator is not listed for any SPOE region.

Indicator 10: Mediation

Data Source: Part C dispute resolution system database

No mediation requests were received during 2015-16; therefore, this indicator is not listed for any SPOE region.

Indicator 11: State Systemic Improvement Plan (SSIP)

Data Source: ECO Pilot

This indicator is not listed for any SPOE region. For more information on the SSIP, see the website referenced above.

Missouri First Steps Public Report for 2015-16

Region 1: Greater St. Louis SPOE (3800)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	7	6	13	0	13	100.00%	100.00%
State	103	18	121	3	124	97.58%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2015	Region		State		Target	
	#	%	#	%	%	
	Home	709	96.86%	5,602	94.50%	≥95.00%
	Community Setting	14	1.91%	294	4.96%	
	Subtotal	723	98.77%	5,896	99.46%	
	Special Purpose Center	6	0.82%	25	0.42%	
	Hospital (Inpatient)	3	0.41%	3	0.05%	
	Residential Facility	0	0.00%	2	0.03%	
	Service Provider Location	0	0.00%	0	0.00%	
	Other Setting	0	0.00%	2	0.03%	
	Total	732	100.00%	5,928	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	5	1.19%	1.36%	8	1.90%	1.75%	6	1.43%	1.69%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	19	4.51%	10.42%	19	4.51%	9.22%	16	3.80%	8.99%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	318	75.53%	62.25%	340	80.76%	69.85%	315	74.82%	63.06%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	62	14.73%	18.18%	45	10.69%	15.64%	67	15.91%	21.00%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	17	4.04%	7.79%	9	2.14%	3.54%	17	4.04%	5.26%
Total	421	100.00%	100.00%	421	100.00%	100.00%	421	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	94.06%	87.22%	70.40%	93.45%	88.63%	73.10%	94.55%	88.73%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	18.76%	25.97%	20.00%	12.83%	19.18%	15.00%	19.95%	26.26%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2015-16

Region 1: Greater St. Louis SPOE (3800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	87	72.50%	75.50%	86	71.67%	72.00%	92	76.67%	75.17%	
Agree	31	25.83%	23.17%	34	28.33%	25.22%	25	20.83%	22.16%	
Subtotal Agree	118	98.33%	98.67%	120	100.00%	97.22%	117	97.50%	97.33%	≥95.00%
Disagree	2	1.67%	0.55%	0	0.00%	1.78%	3	2.50%	1.89%	
Strongly Disagree	0	0.00%	0.78%	0	0.00%	1.00%	0	0.00%	0.78%	
Subtotal Disagree	2	1.67%	1.33%	0	0.00%	2.78%	3	2.50%	2.67%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	129	943	
Estimated Population	9,154	74,779	
% of Children Served	1.41%	1.26%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	732	5,928	
Estimated Population	26,962	224,404	
% of Children Served	2.71%	2.64%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/15-6/30/16)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	49	6	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	10	0	0	10	100.00%
State	84	1	0	85	100.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	85	0	0	85	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	10	0	0	0	10	100.00%
State	84	1	0	0	85	100.00%
Target						100.00%

Missouri First Steps Public Report for 2015-16

Region 2: St. Louis County SPOE (3900)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	4	4	8	2	10	80.00%	100.00%
State	103	18	121	3	124	97.58%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2015	Region		State		Target	
	#	%	#	%	%	
Home	955	95.40%	5,602	94.50%	≥95.00%	
Community Setting	40	4.00%	294	4.96%		
Subtotal	995	99.40%	5,896	99.46%		
Special Purpose Center	4	0.40%	25	0.42%		
Hospital (Inpatient)	0	0.00%	3	0.05%		
Residential Facility	1	0.10%	2	0.03%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	1	0.10%	2	0.03%		
Total	1,001	100.00%	5,928	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	9	1.77%	1.36%	20	3.93%	1.75%	13	2.55%	1.69%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	51	10.02%	10.42%	29	5.70%	9.22%	36	7.07%	8.99%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	317	62.28%	62.25%	372	73.08%	69.85%	332	65.23%	63.06%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	92	18.07%	18.18%	71	13.95%	15.64%	102	20.04%	21.00%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	40	7.86%	7.79%	17	3.34%	3.54%	26	5.11%	5.26%
Total	509	100.00%	100.00%	509	100.00%	100.00%	509	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	87.21%	87.22%	70.40%	90.04%	88.63%	73.10%	89.86%	88.73%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	25.93%	25.97%	20.00%	17.29%	19.18%	15.00%	25.15%	26.26%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2015-16

Region 2: St. Louis County SPOE (3900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	128	70.72%	75.50%	123	68.33%	72.00%	126	70.39%	75.17%	
Agree	49	27.07%	23.17%	49	27.22%	25.22%	48	26.82%	22.16%	
Subtotal Agree	177	97.79%	98.67%	172	95.56%	97.22%	174	97.21%	97.33%	≥95.00%
Disagree	2	1.10%	0.55%	5	2.78%	1.78%	2	1.12%	1.89%	
Strongly Disagree	2	1.10%	0.78%	3	1.67%	1.00%	3	1.68%	0.78%	
Subtotal Disagree	4	2.21%	1.33%	8	4.44%	2.78%	5	2.79%	2.67%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	162	943	
Estimated Population	11,514	74,779	
% of Children Served	1.41%	1.26%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	1001	5,928	
Estimated Population	34,632	224,404	
% of Children Served	2.89%	2.64%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/15-6/30/16)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	4	0	1	5	80.00%
State	49	6	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	12	0	0	12	100.00%
State	84	1	0	85	100.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	12	0	0	12	100.00%
State	85	0	0	85	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	12	0	0	0	12	100.00%
State	84	1	0	0	85	100.00%
Target						100.00%

Missouri First Steps Public Report for 2015-16

Region 3: Northeast SPOE (4300)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	9	1	10	0	10	100.00%	100.00%
State	103	18	121	3	124	97.58%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2015	Region		State		Target	
	#	%	#	%	%	
Home	277	93.90%	5,602	94.50%	≥95.00%	
Community Setting	9	3.05%	294	4.96%		
Subtotal	286	96.95%	5,896	99.46%		
Special Purpose Center	9	3.05%	25	0.42%		
Hospital (Inpatient)	0	0.00%	3	0.05%		
Residential Facility	0	0.00%	2	0.03%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	2	0.03%		
Total	295	100.00%	5,928	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	4	2.44%	1.36%	2	1.22%	1.75%	4	2.44%	1.69%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	28	17.07%	10.42%	32	19.51%	9.22%	20	12.20%	8.99%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	76	46.34%	62.25%	83	50.61%	69.85%	71	43.29%	63.06%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	43	26.22%	18.18%	41	25.00%	15.64%	56	34.15%	21.00%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	13	7.93%	7.79%	6	3.66%	3.54%	13	7.93%	5.26%
Total	164	100.00%	100.00%	164	100.00%	100.00%	164	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	78.81%	87.22%	70.40%	78.48%	88.63%	73.10%	84.11%	88.73%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	34.15%	25.97%	20.00%	28.66%	19.18%	15.00%	42.07%	26.26%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2015-16

Region 3: Northeast SPOE (4300)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	36	75.00%	75.50%	32	66.67%	72.00%	31	65.96%	75.17%	
Agree	11	22.92%	23.17%	15	31.25%	25.22%	15	31.91%	22.16%	
Subtotal Agree	47	97.92%	98.67%	47	97.92%	97.22%	46	97.87%	97.33%	≥95.00%
Disagree	0	0.00%	0.55%	0	0.00%	1.78%	0	0.00%	1.89%	
Strongly Disagree	1	2.08%	0.78%	1	2.08%	1.00%	1	2.13%	0.78%	
Subtotal Disagree	1	2.08%	1.33%	1	2.08%	2.78%	1	2.13%	2.67%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	47	943	
Estimated Population	3,882	74,779	
% of Children Served	1.21%	1.26%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	295	5,928	
Estimated Population	11,558	224,404	
% of Children Served	2.55%	2.64%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/15-6/30/16)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	4	1	0	5	100.00%
State	49	6	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	84	1	0	85	100.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	85	0	0	85	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	84	1	0	0	85	100.00%
Target						100.00%

Missouri First Steps Public Report for 2015-16

Region 4: Northwest SPOE (3700)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	9	1	10	0	10	100.00%	100.00%
State	103	18	121	3	124	97.58%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2015	Region		State		Target	
	#	%	#	%	%	
	Home	474	93.49%	5,602	94.50%	≥95.00%
	Community Setting	32	6.31%	294	4.96%	
	Subtotal	506	99.80%	5,896	99.46%	
	Special Purpose Center	1	0.20%	25	0.42%	
	Hospital (Inpatient)	0	0.00%	3	0.05%	
	Residential Facility	0	0.00%	2	0.03%	
	Service Provider Location	0	0.00%	0	0.00%	
	Other Setting	0	0.00%	2	0.03%	
	Total	507	100.00%	5,928	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	2	0.65%	1.36%	1	0.33%	1.75%	4	1.30%	1.69%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	22	7.17%	10.42%	21	6.84%	9.22%	22	7.17%	8.99%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	166	54.07%	62.25%	206	67.10%	69.85%	154	50.16%	63.06%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	67	21.82%	18.18%	60	19.54%	15.64%	91	29.64%	21.00%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	50	16.29%	7.79%	19	6.19%	3.54%	36	11.73%	5.26%
Total	307	100.00%	100.00%	307	100.00%	100.00%	307	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	90.66%	87.22%	70.40%	92.36%	88.63%	73.10%	90.41%	88.73%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	38.11%	25.97%	20.00%	25.73%	19.18%	15.00%	41.37%	26.26%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2015-16

Region 4: Northwest SPOE (3700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	77	77.00%	75.50%	72	72.00%	72.00%	78	78.00%	75.17%	
Agree	22	22.00%	23.17%	27	27.00%	25.22%	19	19.00%	22.16%	
Subtotal Agree	99	99.00%	98.67%	99	99.00%	97.22%	97	97.00%	97.33%	≥95.00%
Disagree	0	0.00%	0.55%	0	0.00%	1.78%	2	2.00%	1.89%	
Strongly Disagree	1	1.00%	0.78%	1	1.00%	1.00%	1	1.00%	0.78%	
Subtotal Disagree	1	1.00%	1.33%	1	1.00%	2.78%	3	3.00%	2.67%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	71	943	
Estimated Population	6,807	74,779	
% of Children Served	1.04%	1.26%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	507	5,928	
Estimated Population	20,558	224,404	
% of Children Served	2.47%	2.64%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/15-6/30/16)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	49	6	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	10	0	0	10	100.00%
State	84	1	0	85	100.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	85	0	0	85	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	10	0	0	0	10	100.00%
State	84	1	0	0	85	100.00%
Target						100.00%

Missouri First Steps Public Report for 2015-16 Region 5: Greater Kansas City SPOE (4500)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	17	3	20	0	20	100.00%	100.00%
State	103	18	121	3	124	97.58%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2015	Region		State		Target	
	#	%	#	%	%	
Home	840	93.96%	5,602	94.50%		
Community Setting	52	5.82%	294	4.96%		
Subtotal	892	99.78%	5,896	99.46%	≥95.00%	
Special Purpose Center	1	0.11%	25	0.42%		
Hospital (Inpatient)	0	0.00%	3	0.05%		
Residential Facility	0	0.00%	2	0.03%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	1	0.11%	2	0.03%		
Total	894	100.00%	5,928	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	4	0.96%	1.36%	4	0.96%	1.75%	2	0.48%	1.69%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	97	23.26%	10.42%	81	19.42%	9.22%	88	21.10%	8.99%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	270	64.75%	62.25%	297	71.22%	69.85%	290	69.54%	63.06%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	27	6.47%	18.18%	25	6.00%	15.64%	28	6.71%	21.00%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	19	4.56%	7.79%	10	2.40%	3.54%	9	2.16%	5.26%
Total	417	100.00%	100.00%	417	100.00%	100.00%	417	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	74.62%	87.22%	70.40%	79.12%	88.63%	73.10%	77.94%	88.73%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	11.03%	25.97%	20.00%	8.39%	19.18%	15.00%	8.87%	26.26%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2015-16

Region 5: Greater Kansas City SPOE (4500)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	80	74.07%	75.50%	79	73.83%	72.00%	85	78.70%	75.17%	
Agree	27	25.00%	23.17%	24	22.43%	25.22%	22	20.37%	22.16%	
Subtotal Agree	107	99.07%	98.67%	103	96.26%	97.22%	107	99.07%	97.33%	≥95.00%
Disagree	1	0.93%	0.55%	4	3.74%	1.78%	1	0.93%	1.89%	
Strongly Disagree	0	0.00%	0.78%	0	0.00%	1.00%	0	0.00%	0.78%	
Subtotal Disagree	1	0.93%	1.33%	4	3.74%	2.78%	1	0.93%	2.67%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	136	943	
Estimated Population	12,202	74,779	
% of Children Served	1.11%	1.26%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	894	5,928	
Estimated Population	36,337	224,404	
% of Children Served	2.46%	2.64%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/15-6/30/16)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	9	1	0	10	100.00%
State	49	6	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	12	0	0	12	100.00%
State	84	1	0	85	100.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	12	0	0	12	100.00%
State	85	0	0	85	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	12	0	0	0	12	100.00%
State	84	1	0	0	85	100.00%
Target						100.00%

Missouri First Steps Public Report for 2015-16

Region 6: Central SPOE (4600)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	11	0	11	1	12	91.67%	100.00%
State	103	18	121	3	124	97.58%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2015	Region		State		Target	
	#	%	#	%	%	
	Home	498	91.54%	5,602	94.50%	≥95.00%
	Community Setting	45	8.27%	294	4.96%	
	Subtotal	543	99.82%	5,896	99.46%	
	Special Purpose Center	1	0.18%	25	0.42%	
	Hospital (Inpatient)	0	0.00%	3	0.05%	
	Residential Facility	0	0.00%	2	0.03%	
	Service Provider Location	0	0.00%	0	0.00%	
	Other Setting	0	0.00%	2	0.03%	
	Total	544	100.00%	5,928	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	2	0.75%	1.36%	2	0.75%	1.75%	2	0.75%	1.69%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	30	11.28%	10.42%	30	11.28%	9.22%	25	9.40%	8.99%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	143	53.76%	62.25%	169	63.53%	69.85%	147	55.26%	63.06%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	66	24.81%	18.18%	53	19.92%	15.64%	79	29.70%	21.00%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	25	9.40%	7.79%	12	4.51%	3.54%	13	4.89%	5.26%
Total	266	100.00%	100.00%	266	100.00%	100.00%	266	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	86.72%	87.22%	70.40%	87.40%	88.63%	73.10%	89.33%	88.73%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	34.21%	25.97%	20.00%	24.44%	19.18%	15.00%	34.59%	26.26%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2015-16

Region 6: Central SPOE (4600)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	59	75.64%	75.50%	51	65.38%	72.00%	59	75.64%	75.17%	
Agree	19	24.36%	23.17%	24	30.77%	25.22%	17	21.79%	22.16%	
Subtotal Agree	78	100.00%	98.67%	75	96.15%	97.22%	76	97.44%	97.33%	≥95.00%
Disagree	0	0.00%	0.55%	1	1.28%	1.78%	2	2.56%	1.89%	
Strongly Disagree	0	0.00%	0.78%	2	2.56%	1.00%	0	0.00%	0.78%	
Subtotal Disagree	0	0.00%	1.33%	3	3.85%	2.78%	2	2.56%	2.67%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	76	943	
Estimated Population	6,641	74,779	
% of Children Served	1.14%	1.26%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	544	5,928	
Estimated Population	19,881	224,404	
% of Children Served	2.74%	2.64%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/15-6/30/16)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	4	2	0	6	100.00%
State	49	6	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	1	0	6	100.00%
State	84	1	0	85	100.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	6	0	0	6	100.00%
State	85	0	0	85	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	1	0	0	6	100.00%
State	84	1	0	0	85	100.00%
Target						100.00%

Missouri First Steps Public Report for 2015-16 Region 7: Southwest SPOE (4700)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	9	1	10	0	10	100.00%	100.00%
State	103	18	121	3	124	97.58%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2015	Region		State		Target	
	#	%	#	%	%	
Home	291	91.22%	5,602	94.50%	≥95.00%	
Community Setting	28	8.78%	294	4.96%		
Subtotal	319	100.00%	5,896	99.46%		
Special Purpose Center	0	0.00%	25	0.42%		
Hospital (Inpatient)	0	0.00%	3	0.05%		
Residential Facility	0	0.00%	2	0.03%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	2	0.03%		
Total	319	100.00%	5,928	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	3	1.46%	1.36%	5	2.44%	1.75%	4	1.95%	1.69%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	17	8.29%	10.42%	20	9.76%	9.22%	15	7.32%	8.99%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	48	23.41%	62.25%	71	34.63%	69.85%	48	23.41%	63.06%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	110	53.66%	18.18%	99	48.29%	15.64%	117	57.07%	21.00%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	27	13.17%	7.79%	10	4.88%	3.54%	21	10.24%	5.26%
Total	205	100.00%	100.00%	205	100.00%	100.00%	205	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	88.76%	87.22%	70.40%	87.18%	88.63%	73.10%	89.67%	88.73%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	66.83%	25.97%	20.00%	53.17%	19.18%	15.00%	67.32%	26.26%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2015-16

Region 7: Southwest SPOE (4700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	36	87.80%	75.50%	31	75.61%	72.00%	29	72.50%	75.17%	
Agree	5	12.20%	23.17%	10	24.39%	25.22%	11	27.50%	22.16%	
Subtotal Agree	41	100.00%	98.67%	41	100.00%	97.22%	40	100.00%	97.33%	≥95.00%
Disagree	0	0.00%	0.55%	0	0.00%	1.78%	0	0.00%	1.89%	
Strongly Disagree	0	0.00%	0.78%	0	0.00%	1.00%	0	0.00%	0.78%	
Subtotal Disagree	0	0.00%	1.33%	0	0.00%	2.78%	0	0.00%	2.67%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	51	943	
Estimated Population	4,365	74,779	
% of Children Served	1.17%	1.26%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	319	5,928	
Estimated Population	13,074	224,404	
% of Children Served	2.44%	2.64%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/15-6/30/16)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	49	6	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	84	1	0	85	100.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	85	0	0	85	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	84	1	0	0	85	100.00%
Target						100.00%

Missouri First Steps Public Report for 2015-16

Region 8: South Central SPOE (4800)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	14	1	15	0	15	100.00%	100.00%
State	103	18	121	3	124	97.58%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2015	Region		State		Target	
	#	%	#	%	%	
	Home	584	90.82%	5,602	94.50%	≥95.00%
	Community Setting	58	9.02%	294	4.96%	
	Subtotal	642	99.84%	5,896	99.46%	
	Special Purpose Center	0	0.00%	25	0.42%	
	Hospital (Inpatient)	0	0.00%	3	0.05%	
	Residential Facility	1	0.16%	2	0.03%	
	Service Provider Location	0	0.00%	0	0.00%	
	Other Setting	0	0.00%	2	0.03%	
	Total	643	100.00%	5,928	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	3	0.88%	1.36%	3	0.88%	1.75%	3	0.88%	1.69%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	20	5.85%	10.42%	16	4.68%	9.22%	17	4.97%	8.99%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	217	63.45%	62.25%	243	71.05%	69.85%	220	64.33%	63.06%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	62	18.13%	18.18%	58	16.96%	15.64%	81	23.68%	21.00%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	40	11.70%	7.79%	22	6.43%	3.54%	21	6.14%	5.26%
Total	342	100.00%	100.00%	342	100.00%	100.00%	342	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	92.38%	87.22%	70.40%	94.06%	88.63%	73.10%	93.77%	88.73%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	29.82%	25.97%	20.00%	23.39%	19.18%	15.00%	29.82%	26.26%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2015-16

Region 8: South Central SPOE (4800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	58	73.42%	75.50%	55	69.62%	72.00%	56	70.00%	75.17%	
Agree	20	25.32%	23.17%	21	26.58%	25.22%	19	23.75%	22.16%	
Subtotal Agree	78	98.73%	98.67%	76	96.20%	97.22%	75	93.75%	97.33%	≥95.00%
Disagree	0	0.00%	0.55%	2	2.53%	1.78%	4	5.00%	1.89%	
Strongly Disagree	1	1.27%	0.78%	1	1.27%	1.00%	1	1.25%	0.78%	
Subtotal Disagree	1	1.27%	1.33%	3	3.80%	2.78%	5	6.25%	2.67%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	110	943	
Estimated Population	7,878	74,779	
% of Children Served	1.40%	1.26%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	643	5,928	
Estimated Population	23,523	224,404	
% of Children Served	2.73%	2.64%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/15-6/30/16)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	4	1	0	5	100.00%
State	49	6	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	10	0	0	10	100.00%
State	84	1	0	85	100.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	85	0	0	85	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	10	0	0	0	10	100.00%
State	84	1	0	0	85	100.00%
Target						100.00%

Missouri First Steps Public Report for 2015-16

Region 9: East Central SPOE (4900)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	13	1	14	0	14	100.00%	100.00%
State	103	18	121	3	124	97.58%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2015	Region		State		Target	
	#	%	#	%	%	
Home	612	98.23%	5,602	94.50%	≥95.00%	
Community Setting	8	1.28%	294	4.96%		
Subtotal	620	99.52%	5,896	99.46%		
Special Purpose Center	3	0.48%	25	0.42%		
Hospital (Inpatient)	0	0.00%	3	0.05%		
Residential Facility	0	0.00%	2	0.03%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	2	0.03%		
Total	623	100.00%	5,928	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	7	2.67%	1.36%	4	1.53%	1.75%	8	3.05%	1.69%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	29	11.07%	10.42%	30	11.45%	9.22%	31	11.83%	8.99%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	193	73.66%	62.25%	206	78.63%	69.85%	200	76.34%	63.06%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	25	9.54%	18.18%	19	7.25%	15.64%	18	6.87%	21.00%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	8	3.05%	7.79%	3	1.15%	3.54%	5	1.91%	5.26%
Total	262	100.00%	100.00%	262	100.00%	100.00%	262	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	85.83%	87.22%	70.40%	86.87%	88.63%	73.10%	84.82%	88.73%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	12.60%	25.97%	20.00%	8.40%	19.18%	15.00%	8.78%	26.26%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2015-16

Region 9: East Central SPOE (4900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	66	82.50%	75.50%	66	82.50%	72.00%	65	81.25%	75.17%	
Agree	13	16.25%	23.17%	12	15.00%	25.22%	13	16.25%	22.16%	
Subtotal Agree	79	98.75%	98.67%	78	97.50%	97.22%	78	97.50%	97.33%	≥95.00%
Disagree	0	0.00%	0.55%	2	2.50%	1.78%	2	2.50%	1.89%	
Strongly Disagree	1	1.25%	0.78%	0	0.00%	1.00%	0	0.00%	0.78%	
Subtotal Disagree	1	1.25%	1.33%	2	2.50%	2.78%	2	2.50%	2.67%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	121	943	
Estimated Population	7,040	74,779	
% of Children Served	1.72%	1.26%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	623	5,928	
Estimated Population	21,675	224,404	
% of Children Served	2.87%	2.64%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/15-6/30/16)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	49	6	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	10	0	0	10	100.00%
State	84	1	0	85	100.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	85	0	0	85	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	10	0	0	0	10	100.00%
State	84	1	0	0	85	100.00%
Target						100.00%

Missouri First Steps Public Report for 2015-16

Region 10: Southeast SPOE (5000)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	10	0	10	0	10	100.00%	100.00%
State	103	18	121	3	124	97.58%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2015	Region		State		Target	
	#	%	#	%	%	
Home	362	97.84%	5,602	94.50%	≥95.00%	
Community Setting	8	2.16%	294	4.96%		
Subtotal	370	100.00%	5,896	99.46%		
Special Purpose Center	0	0.00%	25	0.42%		
Hospital (Inpatient)	0	0.00%	3	0.05%		
Residential Facility	0	0.00%	2	0.03%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	2	0.03%		
Total	370	100.00%	5,928	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	3	1.60%	1.36%	5	2.66%	1.75%	6	3.19%	1.69%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	8	4.26%	10.42%	6	3.19%	9.22%	7	3.72%	8.99%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	170	90.43%	62.25%	165	87.77%	69.85%	166	88.30%	63.06%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	6	3.19%	18.18%	11	5.85%	15.64%	8	4.26%	21.00%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	1	0.53%	7.79%	1	0.53%	3.54%	1	0.53%	5.26%
Total	188	100.00%	100.00%	188	100.00%	100.00%	188	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	94.12%	87.22%	70.40%	94.12%	88.63%	73.10%	93.05%	88.73%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	3.72%	25.97%	20.00%	6.38%	19.18%	15.00%	4.79%	26.26%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2015-16

Region 10: Southeast SPOE (5000)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	40	83.33%	75.50%	39	81.25%	72.00%	40	83.33%	75.17%	
Agree	7	14.58%	23.17%	7	14.58%	25.22%	6	12.50%	22.16%	
Subtotal Agree	47	97.92%	98.67%	46	95.83%	97.22%	46	95.83%	97.33%	≥95.00%
Disagree	0	0.00%	0.55%	1	2.08%	1.78%	1	2.08%	1.89%	
Strongly Disagree	1	2.08%	0.78%	1	2.08%	1.00%	1	2.08%	0.78%	
Subtotal Disagree	1	2.08%	1.33%	2	4.17%	2.78%	2	4.17%	2.67%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	40	943	
Estimated Population	5,296	74,779	
% of Children Served	0.76%	1.26%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2015	Region	State	Target
Child Count	370	5,928	
Estimated Population	16,204	224,404	
% of Children Served	2.28%	2.64%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/15-6/30/16)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	4	1	0	5	100.00%
State	49	6	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	84	1	0	85	100.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	85	0	0	85	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	84	1	0	0	85	100.00%
Target						100.00%